

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Redwood Preparatory Charter School
CDS Code:	12-76802-0124164
LEA Contact Information:	Name: Krista Croteau Position: Director Email: director@redwoodprep.org Phone: (707) 682-6149
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$2587042
LCFF Supplemental & Concentration Grants	\$180340
All Other State Funds	\$477,187
All Local Funds	\$130374
All federal funds	\$125135
Total Projected Revenue	\$3,319,738

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$3289075
Total Budgeted Expenditures in the LCAP	\$1763208
Total Budgeted Expenditures for High Needs Students in the LCAP	\$182880
Expenditures not in the LCAP	\$1,525,867

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$145086
Actual Expenditures for High Needs Students in LCAP	\$214,991

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$2,540
2022-23 Difference in Budgeted and Actual Expenditures	\$69,905

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Expenditures not in the LCAP: Charter Oversight Fee, Gym Use Fee, Administration Expenses, Legal and Audit Fees, One-Time Remaining ESSER Funding, Arts, Music, and Instruction Grant and Learning Recovery Grant.
The total actual expenditures for actions and services to increase or improve services for high needs students in 2022-23 is less than the total budgeted	We spent more than originally budgeted for high needs students due to increased students eligibility changing in 2022/2023.

expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2022-23.



LCFF Budget Overview for Parents

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School Year: 2023-24

LEA contact information:

Krista Croteau

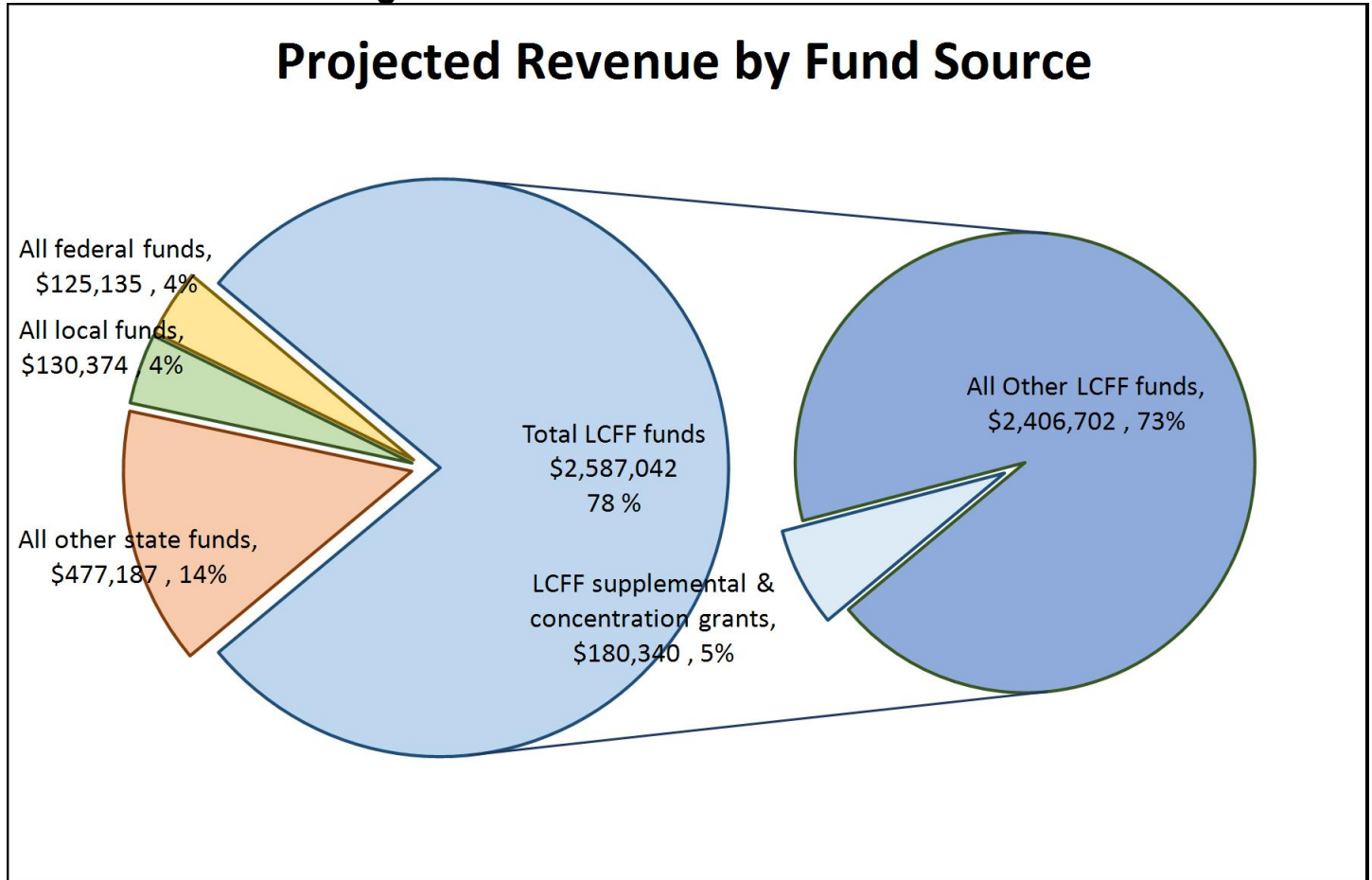
Director

director@redwoodprep.org

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

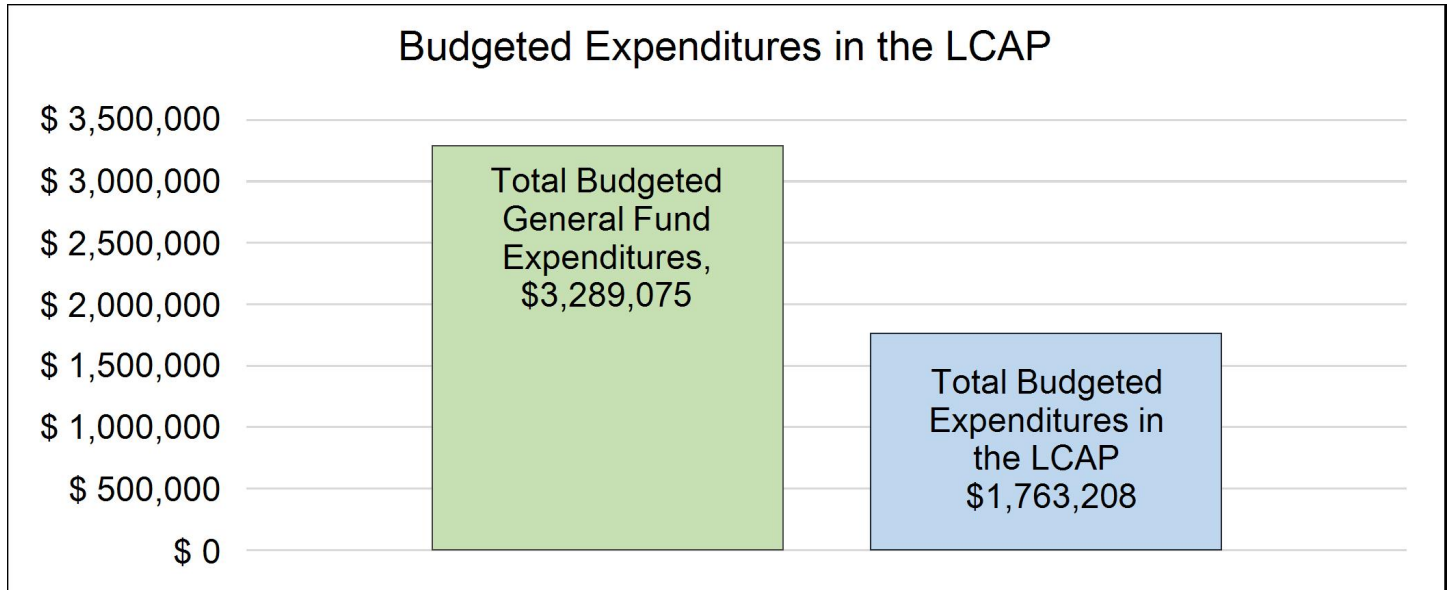


This chart shows the total general purpose revenue Redwood Preparatory Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Redwood Preparatory Charter School is \$3,319,738, of which \$2587042 is Local Control Funding Formula (LCFF), \$477,187 is other state funds, \$130374 is local funds, and \$125135 is federal funds. Of the \$2587042 in LCFF Funds, \$180340 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Redwood Preparatory Charter School plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Redwood Preparatory Charter School plans to spend \$3,289,075 for the 2023-24 school year. Of that amount, \$1,763,208 is tied to actions/services in the LCAP and \$1,525,867 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

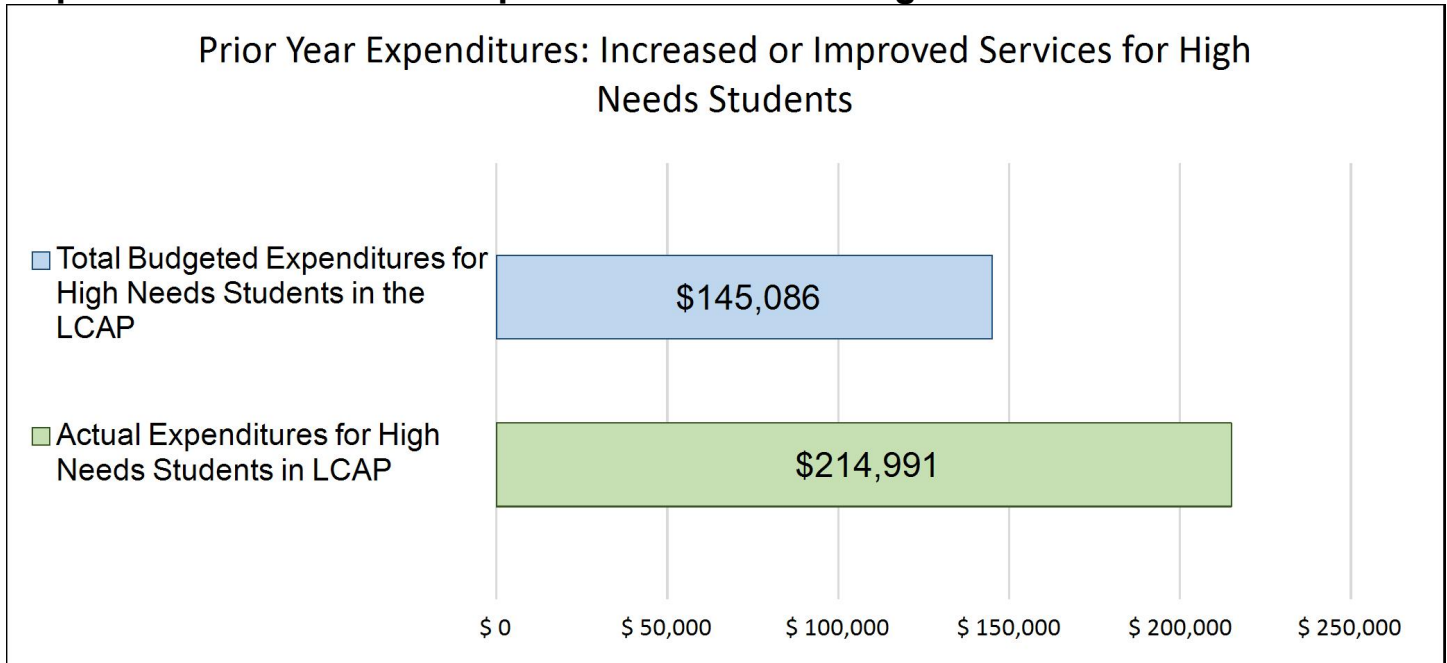
Expenditures not in the LCAP: Charter Oversight Fee, Gym Use Fee, Administration Expenses, Legal and Audit Fees, One-Time Remaining ESSER Funding, Arts, Music, and Instruction Grant and Learning Recovery Grant.

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Redwood Preparatory Charter School is projecting it will receive \$180,340 based on the enrollment of foster youth, English learner, and low-income students. Redwood Preparatory Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Redwood Preparatory Charter School plans to spend \$182,880 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Redwood Preparatory Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Redwood Preparatory Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Redwood Preparatory Charter School's LCAP budgeted \$145,086 for planned actions to increase or improve services for high needs students. Redwood Preparatory Charter School actually spent \$214,991 for actions to increase or improve services for high needs students in 2022-23.

The difference between the budgeted and actual expenditures of \$69,905 had the following impact on Redwood Preparatory Charter School's ability to increase or improve services for high needs students:

We spent more than originally budgeted for high needs students due to increased students eligibility changing in 2022/2023.